

**XXVII. OFFICE OF THE OMBUDSMAN**

For general administration, administration of personnel benefits, salary standardization, general investigation services, graft and corruption prevention and public relations and sectoral operations as indicated hereunder.....P 40,473,000

New Appropriations, by Function

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. Functions</b>				
1. General Administration and Support Services	P 7,093,000	P 3,870,000	P 5,766,000	P 16,729,000
2. Administration of Personnel Benefits	149,000			149,000
3. Salary Standardization	902,000			902,000
4. General Investigation Services	4,736,000	584,000		5,320,000
5. Graft and Corruption Prevention and Public Relations	3,751,000	559,000		4,310,000
6. Sectoral Operations	9,626,000	3,437,000		13,063,000
<b>Total, Functions</b>	<u>26,257,000</u>	<u>8,450,000</u>	<u>5,766,000</u>	<u>40,473,000</u>
<b>Total New Appropriations, Office of the Ombudsman</b>	<u>P 26,257,000</u>	<u>P 8,450,000</u>	<u>P 5,766,000</u>	<u>P 40,473,000</u>

**Special Provisions**

1. Use of Savings. Savings in the appropriations for the Office of the Ombudsman may be utilized to augment any other item in its appropriations.

2. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services including payment of P200,000 for intelligence fund to be released upon approval of the President of the Philippines.....	P 9,534,000
b. Operation and maintenance of a computerized management information system.....	1,429,000
c. Acquisition of equipment.....	5,766,000
Total, Function 1.....	<u>16,729,000</u>
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	107,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund .....	42,000
Sub-total, Function 2.....	<u>149,000</u>
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	902,000
Sub-total, Function 3.....	<u>902,000</u>
4. General Investigation Services	
a. Investigation and detection of graft and corrupt practices, including acts and omissions of public officers and employees which are illegal, unjust, improper or inefficient and those which constitute acts "punishable under the Civil Service laws and related laws".....	5,320,000
Sub-total, Function 4.....	<u>5,320,000</u>
5. Graft and Corruption Prevention and Public Relations....	
a. Formulation of plans and policies, conduct of continuing research and studies and conceptualization and dissemination of information program for the control and prevention of graft and corruption.....	2,902,000
b. Establishment of community linkages and Regional Community Advisory Council on Public Ethics and Accountability, including the Development of Educational Curriculum and training programs for Government Agencies, Civic Organizations and other private groups.....	1,408,000
Sub-total, Function 5.....	<u>4,310,000</u>

## 6. Sectoral Operations

a. General administrative services.....	4,393,000
b. General investigation and corruption prevention services including the establishment of community linkages and community advisory councils on public ethics and accountability.....	8,670,000
Total, Function 6.....	13,063,000
Total, Functions.....	P 40,473,000

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	130	13,538
Ombudsman	1	224
Deputy Ombudsman	5	990
Investigator V	5	792
Director	2	290
Head Executive Assistant	1	132
Finance and Administrative Service Chief	1	132
Investigator IV	2	264
Senior Special Assistant	3	357
Chief Attorney	1	119
Investigator III	18	2,139
Supervising Attorney II	1	100
Investigator II	34	3,393
Special Assistant	7	698
Division Chief II	3	260
Senior Attorney I	3	251
Investigator I	34	2,693
Division Chief I	9	704
Other Positions:	218	7,734
Technical	16	1,134
Administrative and Other Support Positions	202	6,600
Total Permanent Positions	348	21,272
Total	348	21,272

1148 GENERAL APPROPRIATIONS ACT, FY 1989

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel

21,272

Total Salaries and Wages

21,272

Other Compensation

Salary Standardization

902

Honoraria and Commutable Allowances

2,077

Cost of Living Allowances

1,857

Medicare Premiums

42

Employees Compensation Insurance Premiums

107

Total Other Compensation

4,985

01 Total Personal Services

26,257

Maintenance and Other Operating Expenses

02 Travelling Expenses

1,454

03 Communication Services

344

04 Repair and Maintenance of Government Facilities

505

05 Transportation Services

24

06 Other Services

1,256

07 Supplies and Materials

1,276

08 Rents

1,785

14 Water/Illumination and Power

816

17 Maintenance of Motor Vehicles Used for Official Travel

658

19 Representation Expenses

332

Total Maintenance and Other Operating Expenses

8,450

Total Current Operating Expenditures

34,707

Capital Outlays

33 Equipment Outlay

5,766

Total Capital Outlays

5,766

TOTAL NEW APPROPRIATIONS

40,473

GENERAL SUMMARY  
OFFICE OF THE OMBUDSMAN

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A.	Office of the Ombudsman	P 26,257,000	P 8,450,000	P 5,766,000	P 40,473,000
	Total New Appropriations, Office of the Ombudsman	P 26,257,000	P 8,450,000	P 5,766,000	P 40,473,000